



KHSAA Volleyball Tournament Financial Report

(return one copy to KHSAA)

DISTRICT # 37 / REGION # 10 HELD AT Campbell County DATES 10/19 to 10/22 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$3940.00	\$3940.00
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$3940.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$910.00	
	Trophies		\$253.14	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$523.00	
	TOTAL EXPENSES (2)		\$1686.14	\$1686.14
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2253.86
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$281.73

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS

School	Amount	School	Amount
BISHOP BROSSART	\$281.73	MONTGOMERY CO.	\$281.73
CLARK CO.	\$281.73	DEMING	\$281.73
HIGHLANDS	\$281.73	NEWPORT CENTRAL CATHOLIC	\$281.73
HARRISON CO.	\$281.73	CAMPBELL CO.	\$281.73

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	\$490.00
2	\$820.00
3	\$1095.00
4	\$1535.00
5	
6	
7	
Total	\$3940.00

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Bob Jones
MANAGER

Campbell County
SCHOOL

859-448-4896
DAYTIME PHONE

10th Region Volleyball Tournament Expenses

Revenue: \$ 3940.00

Expenses:

Annnouncer	\$ 56.00
Scorer	\$ 70.00
Timer	\$ 70.00
Trainer	\$105.00
Gate Workers	\$168.00
Balls	<u>\$ 54.00</u>

Total \$ 523.00

Trophies

Conference Medal	\$127.28
All Tournament	<u>\$125.86</u>

Total \$ 253.14

Officials \$910.00

Total Expenses \$ 1686.14

Amount divided by teams $\$ 2253.86 = \281.73 each